

**CITY OF KENORA
PROGRAM INFORMATION SHEET**

Functional Area: Protection to Persons and Property
Functional Name: Building Inspection / Facilities Management
Department: 251 / 252 / 253

Functional Description

Examination of plans, issuing building permits and inspection of construction & plumbing within the City of Kenora.
Enforcement of Building and Property Standards, By-laws and the Ontario Building Code.
Maintenance of Municipal Street Addressing.
Issuance of Outstanding Work Order Certificates as required.
Expenses related to building inspection vehicles.

Responsible for City of Kenora facility management of all municipal buildings.

Discretionary Items

Staffing Level

1 Chief Building Official (non union)
1 Building Inspector (non union)

	<u>2007</u>	<u>2008</u>	<u>2009</u>
<u>Budget Recap</u>			
Revenues	<u>118,400</u>	<u>118,400</u>	<u>118,400</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>147,682</u>	<u>164,642</u>	<u>175,549</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>34,166</u>	<u>36,532</u>	<u>37,492</u>
	<u>(16,640)</u>	<u>(16,640)</u>	<u>(16,640)</u>
	<u>165,208</u>	<u>184,534</u>	<u>196,401</u>
Net Contribution (Requirement)	<u>(46,808)</u>	<u>(66,134)</u>	<u>(78,001)</u>

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Reconciliation to Prior Year's Net Budget Level:

Prior Year's Net Budget Allocation		<u>(66,134)</u>
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Significant Impacts - Incremental Costs / Revenue Losses / Additional Services

Wages & Benefits	(10,901)	
Telephone & Utilities	(1,000)	
		<u>(11,901)</u>

Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts

		0

Other Minor Items - Net Impacts		<u>34</u>
Current Year's Net Budget Allocation		<u>(78,001)</u>

Comments
